

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): ,

PJ's Total HOME Allocation Received:

PJ Since (FY):

| Category | PJ | Average | Rank* |
|----------|----|---------|-------|
|----------|----|---------|-------|

Program Progress:

| | | | |
|--|--------------------------------------|--------------------------------------|---|
| % of Funds Committed | <input type="text" value="93.30"/> % | <input type="text" value="86.64"/> % | <input type="text" value="8"/> / <input type="text" value="35"/> |
| % of Funds Disbursed | <input type="text" value="92.56"/> % | <input type="text" value="78.29"/> % | <input type="text" value="3"/> / <input type="text" value="35"/> |
| Leveraging Ratio | <input type="text" value="1.81"/> | <input type="text" value="1.83"/> | <input type="text" value="17"/> / <input type="text" value="30"/> |
| % Disbursements on Completed Activities to Commitments on All Activities** | <input type="text" value="94.09"/> % | <input type="text" value="41.45"/> % | <input type="text" value="1"/> / <input type="text" value="30"/> |
| % of Completed CHDO Disbursements to All CHDO Reservations** | <input type="text" value="92.17"/> % | <input type="text" value="64.98"/> % | <input type="text" value="1"/> / <input type="text" value="25"/> |

Occupancy:

| | | | |
|--|---------------------------------------|--------------------------------------|--|
| % of Occupied Homebuyer Units to All Completed Homebuyer Units** | <input type="text" value="100.00"/> % | <input type="text" value="99.78"/> % | <input type="text" value="1"/> / <input type="text" value="31"/> |
|--|---------------------------------------|--------------------------------------|--|

Overall Ranking:

/

HOME Cost Per Unit and Number of Completed Units:

| | | | | |
|----------------------|---------------------------------------|---------------------------------------|--|---------------------------------------|
| Homebuyer Unit | <input type="text" value="\$21,102"/> | <input type="text" value="\$19,014"/> | <input type="text" value="482"/> Units | <input type="text" value="100.00"/> % |
| Homeowner-Rehab Unit | <input type="text" value="\$0"/> | <input type="text" value="\$17,145"/> | <input type="text" value="0"/> Units | <input type="text" value="0.00"/> % |
| TBRA Unit | <input type="text" value="\$0"/> | <input type="text" value="\$2,966"/> | <input type="text" value="0"/> Units | <input type="text" value="0.00"/> % |

* - The Rank compares the 35 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 35 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): McAllen TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|----------|-----------|-----------|
| PJ: | \$0 | \$56,294 | \$0 |
| State:* | \$57,602 | \$61,257 | \$33,896 |
| National:** | \$96,090 | \$75,663 | \$23,585 |

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.76

| | Rental % | Homebuyer % | Homeowner % | TBRA % | | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|---|--|---|---|--|---|--|---|---|
| RACE: | | | | | HOUSEHOLD TYPE: | | | | |
| White: | 0.0 | 1.0 | 0.0 | 0.0 | Single/Non-Elderly: | 0.0 | 2.5 | 0.0 | 0.0 |
| Black/African American: | 0.0 | 0.0 | 0.0 | 0.0 | Elderly: | 0.0 | 0.6 | 0.0 | 0.0 |
| Asian: | 0.0 | 0.2 | 0.0 | 0.0 | Related/Single Parent: | 0.0 | 22.8 | 0.0 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 0.0 | 0.0 | 0.0 | Related/Two Parent: | 0.0 | 73.4 | 0.0 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 | Other: | 0.0 | 0.6 | 0.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Other Multi Racial: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian/Pacific Islander: | 0.0 | 0.2 | 0.0 | 0.0 | | | | | |
| ETHNICITY: | | | | | | | | | |
| Hispanic | 0.0 | 98.5 | 0.0 | 0.0 | | | | | |
| HOUSEHOLD SIZE: | | | | | SUPPLEMENTAL RENTAL ASSISTANCE: | | | | |
| 1 Person: | 0.0 | 1.9 | 0.0 | 0.0 | Section 8: | 0.0 | 0.4 [#] | | |
| 2 Persons: | 0.0 | 8.9 | 0.0 | 0.0 | HOME TBRA: | 0.0 | | | |
| 3 Persons: | 0.0 | 53.5 | 0.0 | 0.0 | Other: | 0.0 | | | |
| 4 Persons: | 0.0 | 20.5 | 0.0 | 0.0 | No Assistance: | 0.0 | | | |
| 5 Persons: | 0.0 | 10.6 | 0.0 | 0.0 | | | | | |
| 6 Persons: | 0.0 | 2.7 | 0.0 | 0.0 | | | | | |
| 7 Persons: | 0.0 | 1.7 | 0.0 | 0.0 | | | | | |
| 8 or more Persons: | 0.0 | 0.2 | 0.0 | 0.0 | | | | | |
| | | | | | # of Section 504 Compliant Units / Completed Units Since 2001 | | | | 0 |

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

